# Wireless E-911 PSAP Funding FY 2003 Request/Report Worksheet

Date: September 24, 2002			
Call load data:	Difference: \$		

Description	Last 12	Estimated	Actual
	months		
Total telephone calls handled by PSAP	6,100	6,850	
Total 911 calls handled by PSAP	1,890	2,000	
Total wireless 911 calls handled by PSAP	1,500	1,700	

#### **Equipment Dedicated to Wireless E-911:**

Description	Estimated Cost	Actual Cost
TIU Cards for Wireless Trunks	\$ 4,000.00	
Call Accounting System (MAGIC)	36,000.00	
Total Equipment Dedicated to Wireless E-911	40,000.00	

### Shared Equipment:

Description	Estimated Cost	Actual Cost
CPE Lease / Maintenance.	59,000.00	
Voice logging equipment	40,000.00	
Total Shared Equipment for Formula below	99,000.00	

		F	orm	ula		
	mber of wireles per of calls hand	s 911 calls lled by equipment	X	equipment cost	=	amount of funding
	Estimated					Actual
1,700 6,850	- X 99,000	= 24,569.34**			X	=
24.6% = 24.3	354.00 HIGH	RATIO CALLS				

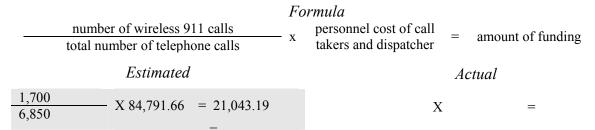
## Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
9-1-1 Trunk Installation Fee (4 X\$465.00)	1,860.00	
9-1-1 Trunk Monthly costs( 4x84x12)	4,032.00	
Total LEC Costs	5,892.00	

#### PSAP: Brunswick County\_

#### Personnel Costs:

Description	Estimated Cost	Actual Cost
3 FULL-TIME 9-1-1 (Salaries/Benefits)	80,791.66	
Training Costs (CVCJA) 12x200	2,400.00	
Training manuals 12	878.00	
APCO conference and dues	722.00	
Total Personnel Costs for Formula below	84,791.66	



PERSONNEL COSTS \*\$ 30,000.00 MINIMUM

SHARED EQUIPMENT \*\*24.6 PERCENT DUE TO HIGH NUMBER OF RATIO CALLS. THERE ARE THREE MAIN HIGHWAY CORRIDORS (58, 85, 95) THAT AFFECT THIS COUNTY.